



2007-2008 Profile of Hoven School District 53-2

335 S Main St, Hoven, SD 57450

Home County: Potter

Area in Square Miles: 751

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$999,238	\$188,626	\$134,432	\$65,319
County	\$12,093	\$47	\$33	\$20
State	\$260,770	\$0	\$0	\$0
Federal	\$117,032	\$0	\$41,346	\$0
Total	\$1,389,133	\$188,673	\$175,812	\$65,339

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$53,208	\$61,815

Ending Fund Balance

General	\$800,616
Capital Outlay	\$299,216
Special Education	\$190,802
Pension	\$26,730

State Aid

General Aid	\$50,299
Special Education	\$0
Sparsity	\$165,000
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$215,299

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$884,614	\$62,851	\$94,221	\$29,485
PK Instruction	\$0	\$0	\$23,193	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$30,831	\$0	\$46,612	\$1,535
Administration Services	\$114,232	\$0	\$3,500	\$5,185
Transportation Services	\$26,398	\$17,975	\$0	\$0
Other Support Services	\$145,263	\$60,448	\$79	\$4,064
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$20,000
Debt Service	\$0	\$93,324	\$0	\$0
Co-Curricular	\$57,868	\$0	\$0	\$502
Total Expenditures	\$1,259,207	\$234,599	\$167,605	\$60,770

2007 Payable 2008 Taxable Valuations

Agricultural	\$189,796,033
Owner Occupied	\$14,675,030
Non-Ag Z	\$812,007
Other Non-Ag/Utilities	\$12,427,868
Total	\$217,710,938

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.38
Non-Ag Z	\$4.63
Owner Occupied	\$5.31
Other Non-Ag/Utilities	\$11.36
Special Education	\$0.50
Capital Outlay	\$0.71
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	140
Fall 2007 K-12 Fall Enrollment	126
Open Enrolled Students Rec'd	4
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	126.00
District Dropout Rate	1.5%
% Eligible for Free/Red. Lunch	45.0%
% Special Needs Students	16.4%
Students Transported	9
Student to Staff Ratio	8.0
District Attendance Rate	96.1%
Number of Graduates	11

Enrollment

	ADA	ADM
K-8	79.475	81.975
9-12	43.641	46.171
Total	123.116	128.146

Cost per ADM

General Fund Only	\$9,826
Educational Funds*	\$11,422

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,486
IDEA Part B	\$31,621
Total	\$36,107

Special Education Placement Categories

Regular Classroom	15
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	23

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	10
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	23

Teaching Staff Data

Average Teacher Salary	\$31,285
Experience Adjusted Salary	\$33,176
Avg Years of Experience	11.8
% with Advanced Degrees	10.5%
Certified Instructional Staff	17.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.